

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	3,165,876 Q
Annual Unlinked Trips	6,283,816 Q
Average Weekday Unlinked Trips	23,032
Average Saturday Unlinked Trips	3,749
Average Sunday Unlinked Trips	1,921

Service Supplied

Annual Vehicle Revenue Miles	3,698,580
Annual Vehicle Revenue Hours	223,013 Q
Vehicles Operated in Maximum Service	143
Vehicles Available for Maximum Service	205
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$1,586,757

Sources of Operating Funds Expended	
Fare Revenues ( 15%)	\$1,586,757
Local Funds ( 45%)	4,810,686
State Funds ( 3%)	341,765
Federal Assistance ( 36%)	3,856,293
Other Funds ( 0%)	0
Total Operating Funds Expended	\$10,595,501

Sources of Capital Funds Expended

Local funds ( 17%)	\$4,292,582
State Funds ( 0%)	33,016
Federal Assistance ( 83%)	20,470,530
Other Funds ( 0%)	0
Total Capital Funds Expended	\$24,796,128

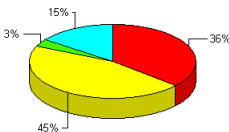
Summary of Operating Expenses

Salary, Wages and Benefits	\$153,025
Materials and Supplies	367,382
Purchased Transportation	9,308,405
Other Operating Expenses	746,227
Total Operating Expenses	\$10,575,039
Reconciling Cash Expenditures	\$0

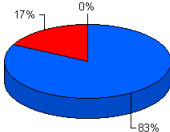
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	106	\$23,879,219	\$856,298	\$0	\$2,498	\$24,738,015
Demand Response	0	0	\$58,113	\$0	\$0	\$0	\$58,113
Vanpool	37	0	\$0	\$0	\$0	\$0	\$0
Total	37	106	\$23,937,332	\$856,298	\$0	\$2,498	\$24,796,128

Sources of Operating Funds Expended



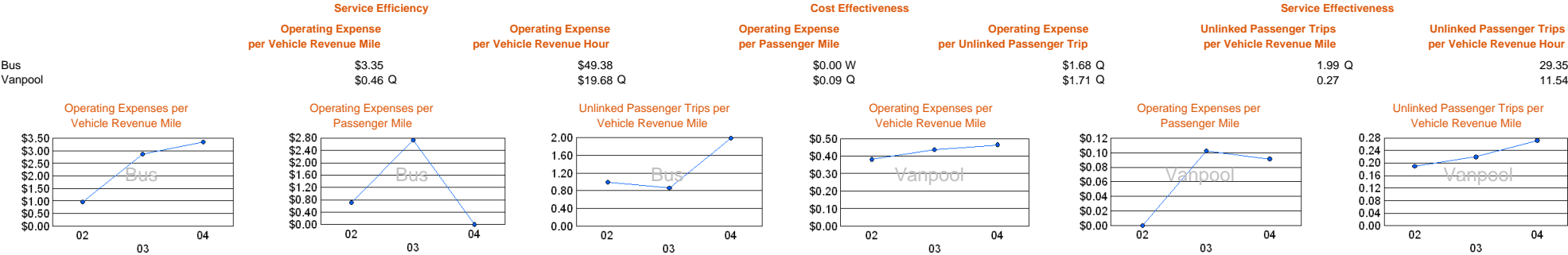
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,285,768	\$1,436,689	\$24,738,015	0 W	3,074,646	6,114,215 Q	208,316	33.1	138	1.7	106	2.49	30%
Vanpool	\$289,271Q	\$150,068	\$0	3,165,876 Q	623,934	169,601	14,697 Q	N/A	67	2.3	37	N/A	81%

Performance Measures



1 Excludes data for purchased transportation reported separately